

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Maricopa County Consortium**

State: **AZ**

PJ's Total HOME Allocation Received: **\$82,101,948**

PJ's Size Grouping*: **A**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:				PJs in State:	4		
% of Funds Committed	94.66 %	93.33 %	2	95.51 %	37	41	
% of Funds Disbursed	90.00 %	83.25 %	2	87.58 %	56	56	
Leveraging Ratio for Rental Activities	3.25	5.97	3	4.86	31	36	
% of Completed Rental Disbursements to All Rental Commitments***	98.24 %	82.21 %	1	82.17 %	81	57	
% of Completed CHDO Disbursements to All CHDO Reservations***	88.01 %	76.89 %	1	71.17 %	88	82	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	58.70 %	73.43 %	3	81.54 %	2	7	
% of 0-30% AMI Renters to All Renters***	29.65 %	36.05 %	3	45.68 %	15	23	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	76.70 %	87.28 %	3	96.19 %	3	5	
Overall Ranking:			In State:	2 / 4	Nationally:	36 39	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$30,929	\$33,308		\$27,510	661 Units	27.10 %	
Homebuyer Unit	\$26,951	\$21,142		\$15,239	796 Units	32.60 %	
Homeowner-Rehab Unit	\$20,951	\$25,105		\$20,932	943 Units	38.70 %	
TBRA Unit	\$8,727	\$8,727		\$3,121	39 Units	1.60 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Maricopa County Consortium AZ

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$36,274	\$102,294	\$38,850
State:*	\$79,309	\$98,909	\$35,593
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ: 0.3 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.86

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	45.0	35.1	46.3	69.2
Black/African American:	13.3	6.0	3.5	7.7
Asian:	0.2	1.3	0.6	0.0
American Indian/Alaska Native:	1.9	3.7	2.0	0.0
Native Hawaiian/Pacific Islander:	0.8	0.3	0.1	0.0
American Indian/Alaska Native and White:	0.2	0.0	0.0	0.0
Asian and White:	0.0	0.1	0.0	0.0
Black/African American and White:	0.0	0.4	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.3	0.0	0.0
Other Multi Racial:	0.0	1.0	0.6	0.0
Asian/Pacific Islander:	1.6	0.3	0.7	0.0

ETHNICITY:

Hispanic	37.0	45.0	44.8	23.1
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HOUSEHOLD SIZE:

1 Person:	36.5	17.7	23.5	69.2
2 Persons:	20.3	15.1	24.2	30.8
3 Persons:	16.4	19.1	15.8	0.0
4 Persons:	15.0	20.5	16.9	0.0
5 Persons:	8.4	11.4	8.4	0.0
6 Persons:	2.3	6.4	5.4	0.0
7 Persons:	1.0	1.7	2.4	0.0
8 or more Persons:	0.2	1.5	2.1	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	21.4	22.4	17.2	38.5
Elderly:	23.0	2.7	29.0	30.8
Related/Single Parent:	28.1	26.0	15.1	23.1
Related/Two Parent:	18.3	38.0	33.0	0.0
Other:	6.0	3.8	2.9	7.7

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	10.7	0.4 [#]
HOME TBRA:	2.3	
Other:	36.8	
No Assistance:	50.1	

of Section 504 Compliant Units / Completed Units Since 2001 4

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Maricopa County Consortium

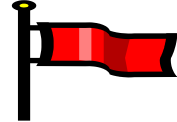
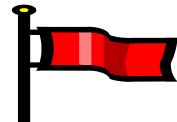
State: AZ

Group Rank: 36
 (Percentile)

State Rank: 2 / 4 PJs

Overall Rank: 39
 (Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	98.24	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	88.01	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	58.7	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	76.7	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	1.49	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

